

SOCIETY OF ST. VINCENT DE PAUL, ABUJA CENTRAL COUNCIL

ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER, 2017

1.0 BACKGROUND

Society of St. Vincent de Paul (SSVP) is a worldwide movement fulfilling uniquely one of the principal apostolates of the church. It was founded in France by Blessed Frederick Ozanam in 1833 and extended to Nigeria in 1960.

The Society seeks before everything else the personal sanctification of its members, which bears fruit in acts of justice and charity towards the poor.

A conference of the Society of St. Vincent de Paul was first established in Abuja at Our Lady Queen of Nigeria, Garki in February 1984. This was followed by Holy Rosary Conference, Wuse in 1986, St Paul's Conference, Gwagwalada in 1987 and then the Holy Trinity Conference, Maitama in August 1995. Today, the Society has spread to many parishes in the FCT.

The Abuja Central Council is the Archdiocesan body of the Society which supervises and coordinates the activities of the Conferences within the Federal Capital Territory. The Council was established in 1993 through the efforts of Vincentians such as Bro. Vincent Duru, Sis. Margaret Egenti, Bro. Amajironwu, Sir. Peter Aliu, Sis. Ugbodaga, Sis. Oguleye and Sis. Jumai Kwanashie amongst others.

2.0 AIMS AND OBJECTIVES

The aims and objectives of the Council lies squarely on charity to the needy; to seek and find those who are forgotten or neglected; to bring Christ's love to those suffering or deprived and comfort those troubled or in distress; to provide food, shelter and clothing to those in need; to render medical assistance to those who are sick; bring succor to those who are in prison and assist in the spiritual growth of those we serve.

3.0 SCHEDULE OF MEETING

The Council holds her meetings quarterly and usually on the 2nd Saturday of the month in a particular quarter slated for the meeting. The meeting rotates round all Conferences within the Council to allow for greater and active participation of Conferences and promote cordial relationship between the Council and Conferences as well as fraternity among members.

4.0 MEMBERSHIP

The Abuja Central Council is populated by over 1000 members from all walks of life across the Federal Capital Territory; helping to change the lives of people in need.

4.1. The Board Members

Following the expiration of the tenure of the Council President in 2017, a new President, **Sis. Joy Ohiagu**, was elected on the 11th November, 2017. She then appointed the following executive

members in addition to the permanent and higher Council board members to assist in overseeing the Council.

| S/N | Name | Phone No. | Position | E-mail |
|-----|------------------------|-------------|---|--|
| 1. | Rev Fr. Sebastian Musa | 08033379434 | Spiritual Director | attach_u@yahoo.com |
| 2. | G.P. Ebhojie, KSM | 08033496303 | National Patron and International Territorial VP for Africa 1 | ebhojie@yahoo.com |
| 3. | Augustine Inoh | 08027107002 | Special Projects Coordinator, Africa 1 | augustineinoh@yahoo.co.uk |
| 4. | Vincent Duru | | Patron Council Patron | |
| 5. | C.I Amajirionwu | 08061159543 | Central Council Patron | |
| 6. | G. O. Omiko | 08023109867 | Central Council Patron | |
| 7. | Paschal Ahizih | 08035912112 | Central Council Patron | pasahizih2020@yahoo.com |
| 8. | Chibuzo Ezeani | 08037031990 | Central Council Patron | sygonprojects@yahoo.com |
| 9. | Albert Nzekwu | 08052856993 | Metro Financial Secretary | beluolisah@gmail.com |
| 10. | Ohiagu Joy | 08036231140 | Central Council President | adaku_j@yahoo.com |
| 11. | Chika Muobike | 08034517872 | 1st VP CC | chyzeel@yahoo.com |
| 12. | Agatha Irabor | 07068933071 | 2 nd Vice President CC | agathachristieirabor@yahoo.com |
| 13. | Anaedobe Ugochukwu | 08069058107 | CC Secretary | vitalisugo@yahoo.com |
| | Jayne Okoh | 08168738877 | CC Asst. Sec | okohjayne@yahoo.com |
| 14. | Jude Akubue | 08064003747 | Public elations Officer | cjakus@yahoo.com |
| 15. | Onyinye Amulu | 08035450420 | Fin Sec CC | amuluonyinye@yahoo.co.uk |
| 16. | Chinwe Okafor | 08060546726 | Asst. Financial Secretary | chinweokafor2011@gmail.com |
| 17. | Sis. Uzoamaka Udeogu | 08062846119 | Treasurer | |
| 18. | Emma Nnaemeka | 08037881653 | Twinning & Aggregation Officer | esko2001ng@yahoo.com |
| 19. | James Ishom | 07034772323 | Training Officer | terfaishom@gmail.com |
| 20. | Bonaventure Nwokpor | 07035962004 | Asst. Training Officer | nwokpochuks@yahoo.com |
| 21. | Sir. Emmanuel Ajewole | 08065709528 | Special Board Member | eoajewole@gmail.com |
| 22. | Egenti Margaret | 08033063140 | Special Board Member | kujanti@yahoo.co.uk |
| 23. | Sir. Peter Aliu | 08033492837 | Special Board Member | peteroaliu@yahoo.com |
| 24. | Nwachukwu Charles | 08036082939 | Special Board Member | nwachukwuemeka14@yahoo.com |
| 25. | Sylvester Odogwu | 08038804804 | Special Board Member | silveodogwu@gmail.com |
| 26. | Jummai Kwanashie | | Special Board Member | |
| 27. | Obiageli Adoro | 08036357494 | Special Board Member | obbyngo3@gmail.com |
| 28. | Kolo Audu | 08034517650 | Youth Supervisor | |
| 29. | Fidelis Akomaye | 08069258134 | Youth Coordinator | fidelis.akomaye@yahoo.com |
| 30. | Patrick Ebhojie (Jnr.) | 08059217395 | Asst. Youth Coordinator | |

4.2. Conferences in Abuja Central Council:

i. Inaugurated Conferences:

These are conferences that have been well established and have at least 7 members. They are deemed matured and experienced in carrying out the activities of rendering assistance to the poor within the confines of the rules of the Society. These conferences and their status are listed overleaf:

Inaugurated Conferences in Abuja Central Council

| S/No | NAME OF CONFERENCE | MEMBERSHIP STRENGTH | DATE OF AGGREGATION | DATE FOUNDED | CGI REG NUMBER |
|------|--|---------------------|---------------------|--------------|----------------|
| 1 | Our Lady Queen of Nigeria, Garki | 64 | 03-06-96 | 1984/02/00 | |
| 2 | Holy Trinity, Maitama | 45 | 20-04-98 | 1995/07/00 | |
| 3 | Holy Family, Life Camp | 47 | 03-07-01 | | |
| 4 | Holy Rosary, Wuse | | 03-06-96 | 1989 | |
| 5 | Church of Assumption, Asokoro | | 17-06-12 | 2000 | 59977 |
| 6 | Christ the King, Kubwa | 53 | 20-04-98 | 20-07-97 | |
| 7 | Holy Cross, Gwarimpa | 41 | 17-06-12 | 14-08-05 | 59983 |
| 8 | St. Luke, Kubwa | | 17-06-12 | 20-03-00 | 59981 |
| 9 | Cathedral of 12 Apostles | | 17-06-12 | 2004 | 59978 |
| 10 | St. Mary, Karu | 31 | 30-06-04 | 01-03-98 | 54425 |
| 11 | St. Martins Lugbe | | 23-12-14 | | 60948 |
| 12 | SS Peter & Paul, Nyanya | 22 | 03-07-01 | 16-09-94 | |
| 13 | St. Kevin Jikwoyi | 21 | 30-06-04 | 2002/01/00 | 54426 |
| 14 | St. Donald Karu | 28 | 30-06-04 | 08-02-02 | 54427 |
| 15 | Guardian Angel Police Chaplaincy Lugbe | 21 | Applied | | |
| 16 | St. JohnMary Vianney, Kubwa | 20 | Applied | | |
| 17 | St. Agnes Wuye | 19 | Applied | | |
| 18 | Our Lady of Perpetual Help, Galadimma | 18 | Applied | | |
| 19 | St. Charles Lwanga, Apo | | Applied | | |
| 20 | St. Christopher Games Village | | Applied | | |
| 21 | Our Lady Queen of Martyrs Sabon Lugbe | 32 | 17-06-12 | 14-09-03 | 59975 |
| 22 | Sacred Heart, Gwagwalada | 14 | 03-07-01 | 04-05-97 | |
| 23 | St. Kizito Kuje | | 17-06-12 | 1998 | 59974 |
| 24 | St. Monica Byazhin | 19 | Applied | | |
| 25 | St. Theresa, Bwari | 19 | 17-06-12 | 2009/09 | 59984 |
| 26 | St. Jude, Zuba | | 17-06-12 | 11-10-09 | 59979 |
| 27 | St. Patrick, Karshi | 9 | Applied | | |
| 28 | St. Joseph Gwagwga/Jiwa | | 20-04-98 | 21-01-96 | |
| 29 | All Saints, Dutse | | 17-06-12 | 2008 | 59976 |
| 30 | St. John Paul, Kubwa | 16 | Applied | | |
| 31 | Holy Ghost, Saburi | | 17-06-12 | 07-08-11 | 59982 |
| 32 | St. Linus Chika | 8 | Applied | | |
| 33 | St. Anthony Kabusa | 15 | Applied | | |
| 34 | St. Mathew Karmo | | 03-06-96 | 19-07-92 | |
| 35 | Church of Archangel Gaduwa/Durunmi | | Applied | | |
| 36 | Arch Angel Raphael Garki | 14 | Applied | | |
| 37 | St. John De Baptist Mpape | 15 | Applied | | |
| 38 | CKC Kurudu | 18 | Applied | | |
| 39 | St. Paul Gwagwalada | 12 | 11-07-94 | 29-01-87 | |
| 40 | St. John Tugan Maji | 17 | Applied | | |
| 41 | Sacred Heart Airport | 11 | | | |
| 42 | St. Benedict Efab Estate Lokogoma | 24 | Applied | | |
| 43 | St. Augustine Dutse Sagbayi | | | | |
| 44 | St. Rita Dakwo | | Applied | | |

| | | | | | |
|----|--|------------|---------|--|--|
| 45 | Church of Annunciation Arab Road Kubwa | | Applied | | |
| 46 | St Joseph Zone 7, Lugbe | 13 | Applied | | |
| 47 | Our Lady Queen of Peace, Utako | 20 | | | |
| | TOTAL: | 706 | | | |

ii. Un Inaugurated Conferences:

In addition to the Conferences listed above, the Council also has some Conferences undergoing tutelage and awaiting inauguration once confirmed ripe for such by their parent conference. These conferences include:

The Un Inaugurated Conferences

| S/NO. | CONFERENCE NAME | MEMBERSHIP STRENGTH |
|-------|---|---------------------|
| 1 | Police Chaplaincy Quasi-Parish, Maitama | |
| 2 | SSVP, Church of Annunciation Quasi-Parish, Gishiri. | 19 |
| 3 | St. Fabian Mbora, Life Camp | |
| 4 | St. Anthony, Jabi | |
| 5 | St Edwin Kubwa | |
| 6 | St Ignatius of Antioch | 12 |
| 7 | St. Monica Sauka | |
| 8 | St. Mary Tudun Wada | |
| 9 | St Pius X Gbagalape | 19 |
| 10 | St. Augustine Angwandadi | 9 |
| 11 | Archangels Police Chapel Nyanya | 10 |
| 12 | St. Joseph Kugbo | |
| 13 | St. Ephraim, Jikwoyi | 8 |
| 14 | St. Gabriel Conference Karu | |
| 15 | St. Michael, Piwoyi. | |
| 16 | St. John Mary Vianney- Trademore Estate | |
| 17 | Holy Cross, Apo | |
| 18 | St. Augustine Sun City Estate | |
| 19 | Holy Family, Gosa Centre | 10 |
| 20 | St. Catherine Giri | 6 |
| 21 | St. Peter Abaji | 14 |
| 22 | St. Dominic Kwali | |
| 23 | St. Anthony Pasali Kuje | |
| 24 | Holy Spirit Byazhin | |
| 25 | St. Michael Sabon Gari | |
| 26 | Seat of Wisdom, Law School | |
| 27 | St. Mathew, Ushafa. | |
| 28 | St. Gabriel, Kuduru-Bwari | |
| 29 | St Donatus Sokale | |
| 30 | St. James Dawaki | |
| 31 | Church of Annunciation Saburi | |
| 32 | Our Lady of Fatima Kalmajigi | |
| 33 | St. Francis Galadimawa | |
| 34 | St. John Conference, Ketti | |
| 35 | St. Mathew Police Chap., Gwagwa Karmo | |

| | | |
|----|---|------------|
| 36 | St. Philip, Old Karmo | |
| 37 | St. Peter Claver Mini Campus | 5 |
| 38 | Mater-Dei Gwagwalada | |
| 39 | St. Luke, Uni Abuja | 10 |
| 40 | St. Peter, Damangaza / St Peter Dogongada | |
| | TOTAL: | 122 |

5.0 GROWTH

During the period under review, the Council inaugurated Our Lady Queen of Peace Conference, Utako in addition to over 30 newly established conferences undergoing tutelage.

6.0 MAJOR PROJECTS

i. Ozanam House:

The Councils Ozanam House project is still on course. Council is looking at every means to overcome the challenges being faced on the project. The Council has been contributing N1,000,000 yearly to Ozanam Project account to shore up the account to a meaningful level that will enable a tangible activity on the site. The title papers of the land are currently being perfected and Council plans to commence fencing of the site in April this year.

ii. Web Site Development:

The Council in its bid to have a veritable platform to showcase the activities of the Council to the world has embarked on website development. The site will serve as a repository of information on Abuja Central Council. It is within the plans of the Council for the website to be uploaded and come alive in the next two months.

7.0 PROGRAMMES OF THE YEAR:

During the course of the year, the Central Council carried out and also participated in lots of activities as detailed hereunder.

7.1 Conference Inauguration and Awareness Campaign:

The Council as usual continued in carrying out its primary duties of coordinating and supervising the activities and performances of Conferences.

During the course of the year, Our Lady Queen of Peace Conference, Utako was inaugurated and this also involved an awareness campaign at the parish.

Some conferences that were inactive were reactivated through visits and discussions, awareness campaign and membership drive in the respective parishes.

7.2 Food Sharing:

As a usual practice, food sharing during the Easter and Christmas periods was organized to happen simultaneously across all conferences on the same day and at the same time.

7.3 The 400th Anniversary of the Birth of the Vincentian Charism

The Vincentian family in Abuja came together to celebrate the 400th anniversary of the birth of the Vincentian Charism. The Council, as usual, played a leading role which ensured not only to the success of the celebration but also that the Vincentian family fraternity is intact and strengthened. This particularly was notable as the planning committee was headed by the National Patron and International Territorial Vice President for Africa 1, Sir. Patrick Ebhojie, and also the committee was mainly populated by the members of the Abuja Central Council amongst others drawn from the other arms of the Vincentian family.

The Celebration was a global initiative of the Vincentian Family recalling the event of 1617 which has changed the world for the last 400 years. An event at which St. Vincent de Paul's call to action on his congregation and the overwhelming response saved a poor family that had taken seriously ill and in need of food and comfort. This resulted in the great realization by Vincent that for charity to be effective it must be properly organized.

The anniversary which had as its theme "I was a stranger and you welcomed me..." was a 2-day event held from the 7th – 8th October, 2017 and featured activities such as talks, Visitation to Hospital, Mass by His Eminence, John Cardinal Onaiyekan and culminated with the feast celebration at the Church's Hall.

7.4 Council's Election:

Consequent upon the new directive from the Catholic Bishops Conference of Nigeria, that leadership of the Societies in the Church revert to a single term of 4 years as against the 3-year tenure which is renewable after the first term, the immediate past president, Bro. Chibuzor Ezeani, who has served for 3 years stepped aside for a new leadership which will serve the Society for a single term of 4 years.

The National Patron, Sir. P. Ebhojie conducted the election, as directed by the Metro President, Sir. James Akor, in line with the rules of the Society. The election was very successful with Sis. Joy Ohiagu emerging as the new president of the Council.

7.5 Participation at the Metropolitan Council Meeting:

The Council participated actively in the Metro Council meeting which held from the 10th through 12th February, 2017 at St. John's Cathedral, Gboko. The Council was represented by selected members of the board. The Central Council submitted her annual report and paid her dues and levies at the meeting.

7.6 Participation at the National AGM:

The Council also actively participated at the 39th Annual General Meeting (AGM) of the International Confederation of the Society of Saint Vincent De Paul, (ICSSVP) Nigeria which held from 27th to 30th April, 2017 at the Catholic Pastoral Centre, Auchi, Edo State.

The theme of the AGM was “Economic Recession: The Challenges Before the Society of Saint Vincent De Paul (SSVP) In Nigeria”

7.7 Equipment Purchase and Creation of Social Media Platforms:

To effectively enhance the training of members and the dissemination of information, the Council purchased office and training equipment such as Cabinet and box files for office use as well as a public-address system, projector, projector screen and laser pointer for training programmes. The Council also created E-mail, SMS Accounts and WhatsApp platforms for effective dissemination of information.

7.8 Financial Account:

It has been the policy of the Council to maintain strict accountability and as such ensured the timely preparation of her annual accounts and submission of same to Cardinal and the Spiritual Adviser after presentation to the Council and forwarding to all conferences.

7.9 Monitoring Teams

The Council in its bid to have an effective and constant supervision of conferences set up a conference monitoring committee. This committee is made up of 5 groups covering different zones within the Council. The Zones include: Lugbe/Gwagwalada Zone, Garki, Karu, Kubwa and Life Camp. The Monitoring group was tasked to:

- i. Revive dysfunctional conferences and conferences whose operations are not consistent with our rules and ethics.
- ii. Visit conferences, guide and proffer solutions to their challenges.
- iii. Liaise with mother conferences of uninaugurated conferences.
- iv. Visit conferences in their jurisdiction.
- v. Try to establish the society in parishes where they are not existing in their jurisdiction.
- vi. Encourage conference interaction within their jurisdiction.
- vii. Encourage conference to utilize the internal twinning process.
- viii. Submit report of activity at every Central Council meeting.

The monitoring teams have been very effective and have brought a lot of improvement in the activities of conferences within their zones.

7.10 Submission of Quarterly Reports:

In order to ensure accountability within the conferences, the Council mandated all conferences to be submitting their financial reports quarterly. This has enabled the Council to ensure that the Conferences are keeping the records of their finances as expected using

their annual report booklet. They are also encouraged to submit these reports to their parish priests.

7.11 Zonal Visitations to Institutions:

In order to maintain a closer collaboration of conferences within the zones, the Council introduced the Zonal visitations to institutions within their respective areas. Conferences within a Zone come together and carry out visitation to any institution (Orphanages, IDP Camps, Prisons etc.) of their choice. It also provides an opportunity for conferences unable to embark on visitation due to paucity of funds to do so.

7.12 Training:

The Abuja Central Council of the Society of St. Vincent de Paul, Nigeria in its bid to equip members with the wherewithal to face challenges encountered in the course of carrying out its duties to their masters (the poor and the needy) and also to understand the rules and regulations of the Society in order to take the Society to greater heights organizes training for its member's bi annually.

However, due to circumstances beyond its control, the Council was unable to have 2 training sessions within the year under review.

The only training within the year took place at Holy Rosary Conference, Wuse was on the 19th August, 2017. In attendance at the training were over 200 Vincentians from 51 conferences in Abuja Central Council.

Vincentians were trained on topics such as "Vincentian Faith and Patience in Handling Clients" and "Comprehensive Annual Reporting and Packaging" handled by Rev. (Barr.) Victor Nyoroh, CM and Sis. Joy Ohiagu, respectively.

The Comprehensive Annual Report Packaging centered largely on the proper book keeping and effective utilization of Uniform Account Record Booklet and also put into consideration the recent amendments introduced by the National Council.

7.13 Youth Wing:

Within the year under review, tremendous encouragement, guidance and support was given to the youth by the administration knowing full well that the youth are the leaders of tomorrow. This enabled them participate and host youth rallies, carry out training and visitations to the needy.

7.14 Hosting of Metro Youth Rally:

The Council's youth successfully hosted and participated in the Metro Youth Rally which had as its theme: "Repositioning the Vincentian Youth for a more effective service to the poor in our society", and took place from the 4th – 6th August, 2017 at SS Simon and Jude Minor Seminary, Kuje, Abuja.

Delegates from Abuja, Gboko, Lafia, Idah, Lokoja, Makurdi and Otukpo Central Councils were present except Kastina Ala Central Council. The rally featured talks, debates, visitations and cutting of the Unity Cake.

8.0 MAJOR CHALLENGES:

One of the greatest challenges being faced by Abuja Central Council is the development of the Ozanam House. Council is looking for ways and means to sort out the challenge of access to the site and is equally raising fund to kick start the project.

Furthermore, the need to maintain accurate record keeping by conferences is a challenge the Council has decided to tackle headlong. Council believes that maintaining good and accurate book keeping will uplift the image of the Society and as well build the confidence of the benefactors, priests and lay faithful on the Society, who contribute financially to the work of the Society in catering for the poor and needy.

9.0 INSTITUTION, AGGREGATION AND TWINNING

Abuja Central Council was instituted on 3rd July, 2001. In pursuit of meeting with the stipulated criteria and operating strictly in consonance with the set objectives of the Society, the Council ensured that over twenty (20) non-aggregated conferences fill out the aggregation forms and had been submitted to the National Council.

However, twenty-four (24) conferences in the Council had been aggregated and the Council hopes to receive a substantial number of aggregation certificates for her conferences this year. Additionally, the Council has been making serious efforts in training conferences to understand the meaning, modalities and benefits of twinning.

Council is still operating her Internal twinning arrangement which was introduced as part of the efforts to make conferences understand the twinning practice and procedures enables conferences twinned together to interact for cross fertilization of ideas, financial assistance and mutual collaboration in resource sharing.

It is hoped that very soon, Conferences will fully understand the modalities and benefits and take advantage of it.

10.0 WAYS OF COOPERATION

There is the need for greater cooperation between the Conferences and the Council. This was achieved though rotational meetings of the Council between the Conferences and regular visits of the Council to the Conferences. Since all Conferences are working towards achieving the same goals of the Society, many conferences with more resources had been of great support to those with less resources to enable them take care of the needy in their environments.

Also, the Council introduced conference monitoring which enables closer interaction between the Council and conferences.

11.0 WAYS HIGHER COUNCIL CAN ASSIST LOWER COUNCIL

While lower Councils perform their financial obligations to higher Council, higher Council should in turn give moral support to the lower Councils; advising them in the face of challenges and open up constant channel of communications for smooth flow of information. Higher Councils should also as much as possible consult the lower Councils when matters such as levies are planned to be introduced.

There is also the need for the higher Council to conduct trainings for the lower Council especially on the effective annual report writing so as to ensure a uniform understanding of the income and expenditure heads as well as the statistical part of the report.

12.0 SOURCES OF FUNDS:

The Council derives fund from the following sources:

1. Levies
2. Alms Box Collection
3. Secret Bag Collection
4. Donations from Benefactors
5. Anonymous Donations
6. Donations from Members
7. Annual Dues
8. Publications

13.0 PUBLICATIONS:

The Council constantly made publications in the Society's Annual Magazine produced by the National Council. Equally of note is the Uniform Annual Report for Conferences which was newly published and introduced for use in the Council.

14.0 FINANCIAL & STATISTICAL REPORT

14.1 INCOME

| S/No. | INCOME | AMOUNT(₦) 2016 | AMOUNT(₦) 2017 |
|-------|-----------------------------------|-------------------|-------------------|
| 1 | Amount B/F | 14,995,667.74 | 9,836,891.91 |
| 2 | SBC | 3,079,311.00 | 2,012,598.00 |
| 3 | Alms Box Collection | 40,168,655.98 | 34,038,421.75 |
| 4 | Grants from Higher Council | 1,304,925.00 | 432,000.00 |
| 5 | Church Collections | 28,779,575.00 | 16,097,055.00 |
| 6 | Anonymous Contributions/Donations | | 3,721,005.00 |
| 7 | Donation from Benefactors | 14,353,682.50 | 17,490,903.00 |
| 8 | Annual Dues | 217,900.00 | 558,500.00 |
| 9 | Fund Raising | 17,159,901.84 | 22,259,178.00 |
| 10 | CGI Funds | | 2,000.00 |
| 11 | Endowment Fund | | |
| 12 | Foreign Aid | | |

| | | | |
|----|---|------------------------------|------------------------------|
| 13 | Projects | 1,537,390.00 | 312,905.00 |
| 14 | Sales of Magazines | | |
| 15 | Other Publications | 2,355,015.00 | 765,750.00 |
| 16 | Refunds | 3,534,212.00 | 2,847,850.00 |
| 17 | Bank Interest | 49,220.79 | 445,384.59 |
| 18 | Others (Please Specify) | | 278,500.00 |
| | Total Income Less Brought Forward: | | 101,262,050.09 |
| | GRAND TOTAL: | <u>127,535,456.85</u> | <u>111,098,942.25</u> |

14.2 EXPENDITURE

| S/No. | EXPENDITURE | AMOUNT(₦) (2016) | AMOUNT(₦) (2017) |
|-------|---|------------------------------|------------------------------|
| 1 | Cash Spent on Adoptees Including Food | 51,555,048.16 | 37,502,468.00 |
| 2 | Rent and Repairs of Houses | 5,572,610.00 | 1,892,150.00 |
| 3 | Beddings/Clothing | | 35,215.00 |
| 4 | Building of Houses & Shelters | | 110,000.00 |
| 5 | Payment of School Fees and Training | Nurseries | 57,000.00 |
| | | Primary | 1,259,386.00 |
| | | Secondary | 1,708,530.00 |
| | | Vocation/Training | 2,224,395.00 |
| 6 | Subscriptions to Higher Council and Annual Dues | 4,305,785.00 | 3,626,875.00 |
| 7 | Stipends for Masses | 390,460.00 | 576,120.00 |
| 8 | Drugs/Hospitals | 34,514,855.00 | 30,228,928.69 |
| 9 | Overheads (Stationary, Transportation, Etc.) | 5,076,156.00 | 4,412,880.00 |
| 10 | Correspondences (Mails, Letters, Etc.) | | 192,680.00 |
| 11 | Prison Visits | | 798,000.00 |
| 12 | Orphanage Visits | 467,900.00 | 1,822,902.50 |
| 13 | Old People's Home Visits | | |
| 14 | IDP Camp Visits | | 927,000.00 |
| 15 | Endowment Fund | | 4,000.00 |
| 16 | Youth Development | | 1,200,900.00 |
| 17 | Way Sides | 1,700,488.00 | 1,525,320.00 |
| 18 | Projects | 6,472,330.00 | 14,386,745.00 |
| 19 | Bank Charges | 39,486.89 | 52,132.93 |
| 20 | Magazines | | |
| 21 | Almanac | | |
| 22 | Other Publications | 1,135,040.00 | 492,180.00 |
| | TOTAL: | <u>117,024,219.05</u> | <u>105,035,808.12</u> |

14.3 SUMMARY

| | <u>2016</u> | <u>2017</u> |
|-------------------|------------------------------|-----------------------------|
| TOTAL INCOME | 127,535,456.85 | 111,098,942.25 |
| TOTAL EXPENDITURE | 117,024,219.05 | 105,035,808.10 |
| BALANCE: | <u>₦10,511,237.80</u> | <u>₦6,063,134.15</u> |

15.0 NON-FINANCIAL STATISTICS

| Description | | 2016 | 2017 |
|---|--------------------|-------------|-------------|
| Number of Councils | | 1 | 1 |
| Number of Conferences | | 45 | 47 |
| Number of Benefactors | | 401 | 362 |
| Number of Active Members | | 1112 | 769 |
| Number of Meetings held in a year | | 2242 | 1563 |
| Average Weekly Attendance | | 673.49 | 406.38 |
| Average Weekly Absence with permission | | 225.25 | 139.09 |
| Average Weekly Absence without permission | | 232.36 | 267.47 |
| Total Number Adoptees | | 5220 | 4465 |
| Total Number Adoptees visited at Home | | 1840 | 1249 |
| Total Number Adoptees visited at Institutions | | 2113 | 1274 |
| Total Number Clients attended to by the wayside | | 1387 | 1522 |
| Total Number of Visits to Various Families and Groups | | 3184 | 2603 |
| NUMBER OF VISITS TO: | Prisons | | 4 |
| | Old Peoples Home | | |
| | Hospitals | | 223 |
| | Orphanages | | 11 |
| | IDP | | 2 |
| | Other Institutions | | |

16.0 OBITUARIES:

The Council lost twenty-one (21) masters, three (3) members and three (3) benefactors during the period under review. Resurrection prayer was said for the members and masses equally had been booked for all the faithful departed.

17.0 APPRECIATION:

The Council remains extremely grateful to the Archbishop John Cardinal Olorunfemi Onaiyekan, our Spiritual Director, Rev. Fr. Sebastian Musa, Parish Priests and Spiritual Directors of Conferences as well as Benefactors for their support and cooperation during the year. We pray for God's guidance and blessings to them all.

The Council equally appreciates the president and members of the conferences for their wonderful support, cooperation and service towards the progress of the Council.

The Council indeed remains grateful also to the Poor for giving us the opportunity to serve Christ in them.

Finally, we give God the glory for given us this wonderful opportunity to perform actions towards our own salvation through the activities of the Society in caring for the poor, the needy and the less privileged ones in our environment.

Sis. Joy Ohiagu
President

Bro. Ugochukwu Anaedobe
Secretary